

which will be opened by MINECOFIN for activity 24707, after receipt by the Ministry of Foreign Trade and Development Cooperation of a duly signed and dated original and indicated bank account of this Agreement. Subsequent instalments will be transferred after receipt of a written request for payment and the relevant financial and narrative reports from the Ministry of Justice and will take into account the said reports, the progress of the activity and actual liquidity needs.

6. The Ministry of Foreign Trade and Development Cooperation may determine the precise and definitive financial contribution to the activity following receipt and approval of the final report and the financial accounts of the activity as referred to in Article 9. The Ministry of Foreign Trade and Development Cooperation contribution will be provided only for activities which have actually taken place and will be based on the actual costs incurred. The account will be settled and a last instalment, if due, will be transferred to the Ministry of Justice within two months after the definitive contribution has been fixed. Funds which the Ministry of Foreign Trade and Development Cooperation has placed at the Ministry of Justice's disposal that are left unspent after completion of the activity will be returned to the Ministry of Foreign Trade and Development Cooperation immediately and unconditionally. If the Ministry of Justice implements part of the activities only, the Ministry of Foreign Trade and Development Cooperation may adjust any outstanding instalments, accordingly on a fair pro rata basis or, alternatively, assign the remaining part of the contribution to such other purposes as may be mutually decided upon by the Ministry of Foreign Trade and Development Cooperation and the Ministry of Justice.
7. Any interest accrued from temporary credit balances of activity funds will be used to supplement the activity funds, in consultation with the Ministry of Foreign Trade and Development Cooperation or held at the Ministry of Foreign Trade and Development Cooperation's disposal.
8. The Ministry of Justice will administer and account for the funds in accordance with its financial regulations and other applicable rules, procedures and practices and will keep separate records and accounts for the activity.
9. The Ministry of Justice will provide an annual financial and narrative report in writing drawn up in English. The report will cover the Rwanda fiscal years and will be submitted before the first of September of the following financial year. It should contain a brief overview of the activities and a financial account, showing how the funds provided by the Ministry of Foreign Trade and Development Cooperation for the activity have been allocated and used. The Ministry of Justice will submit its reports and requests for payment in the currency of the budget.

The Ministry of Justice will submit to the Ministry of Foreign Trade and Development Cooperation, no later than 31 October 2018 (date four months after date of completion of activity), a final report plus a financial statement showing the funds received and actual expenditures incurred for the activity.

Type of report	Period (Rwandan fiscal years)	Submission date
Narrative report	2014-2015	1 September 2015
	2015-2016	1 September 2016
	2016-2017	1 September 2017
Financial report	2014-2015	1 September 2015
	2015-2016	1 September 2016
	2016-2017	1 September 2017

Final narrative report	<i>2014-2018</i>	<i>1 November 2018</i>
Final financial report	<i>2014-2018</i>	<i>1 November 2018</i>

10. In addition the Ministry of Justice will, whenever its findings warrant it, report in writing to the Ministry of Foreign Trade and Development Cooperation, making recommendations, where necessary, concerning the implementation of the activity. Such a report will also be submitted if the Ministry of Justice sees fit to deviate in the implementation of the activities from that specified in Annex 1 (MoU), or the plan of operations based thereon.
11. The Ministry of Justice and the Ministry of Foreign Trade and Development Cooperation will from time to time, at the request of either signatory, exchange views through their representatives with regard to the progress of the activities and the progress of the relevant implementing agency in implementing the activity in conformity with the anticipated schedule and activity budget.
12. The Ministry of Foreign Trade and Development Cooperation may, after prior consultation with the Ministry of Justice, reduce or terminate the contribution to the activity. If funding is reduced or terminated, costs already incurred by the Ministry of Justice up to that date will be reimbursed and, within reasonable limits, future financial commitments entered into by the Ministry of Justice will be covered by the Ministry of Foreign Trade and Development Cooperation.
13. At the Ministry of Foreign Trade and Development Cooperation's request, the Ministry of Justice will produce special auditor's opinions and/or individual audit reports on the activity. Such audits should be conducted by the Ministry of Justice's external auditor on the basis of such a request and at the Ministry of Foreign Trade and Development Cooperation's expense. The Ministry of Justice will request the external auditor to submit his/her report to the Ministry of Foreign Trade and Development Cooperation within six months of receipt by the Organisation of the Ministry of Foreign Trade and Development Cooperation's request.
14. The Ministry of Justice will cooperate in evaluations of the activity, to be conducted or commissioned by the Ministry of Foreign Trade and Development Cooperation. The Ministry of Foreign Trade and Development Cooperation will inform the Ministry of Justice of the results of such evaluations.
15. The focal persons responsible for coordinating all matters relating to this agreement are:

For the Ministry of Foreign Trade
and Development Cooperation:

For the Ministry of Justice:

(10)(2e)

Kigali

Kigali

16. The Ministry of Foreign Trade and Development Cooperation may halt payment or demand repayment of all or part of the funds transferred if contractual and/or reporting and accounting duties are not met, or if it emerges, either from the reports referred to above or from some other source, that the funds are not being used or have not been used for the implementation of the activity as approved, or if alternative funding proves to have been obtained (either wholly or in part), thus giving rise to double-financing.

17. The Ministry of Justice will require that its staff and consultants deployed on projects or programmes financed by the Ministry of Foreign Trade and Development Cooperation will not offer to third parties or seek or accept from or be promised by third parties, for themselves or for any other party, any gift, remuneration, compensation or benefit of any kind whatsoever, which could be interpreted as an illegal or corrupt practice.
18. If the Ministry of Justice, other than through any fault of its own as referred to at 16, has been able to implement only part of the activity, the Ministry of Foreign Trade and Economic Development will make a fair pro rata contribution for the part of the work which has been completed.
19. If any dispute arises between the signatories concerning the interpretation, application or implementation of this Agreement or with regard to any further Agreement which may result therefrom, which cannot be settled amicably, either signatory may invite the other to conciliate under the Permanent Court of Arbitration Optional Conciliation Rules, as in effect on the date of signature this Agreement. The number of conciliators will be one and the place of conciliation will be Kigali, Rwanda. The conciliation decision shall be final and binding.

Signed in triplicate in the English language.

For the Ministry for Foreign Trade
and Development Cooperation of the Netherlands

(10)(2e)

Name: Leon Cuenaere
Ambassador

Date: 10-5-15

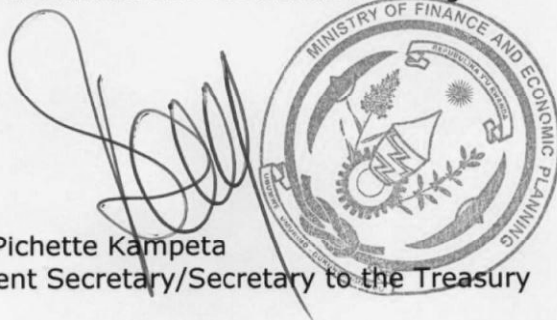
For the Ministry of Justice
of the Republic of Rwanda



Name: Isabelle Kalihangabo
Permanent Secretary/Solicitor
General

Date:

For approval
Ministry of Finance and Economic Planning



Name: Pichette Kampeta
Permanent Secretary/Secretary to the Treasury

Date:



Kingdom of the Netherlands

REPUBLIC OF RWANDA



**MEMORANDUM OF UNDERSTANDING
BETWEEN THE
GOVERNMENT OF RWANDA
AND THE
GOVERNMENT OF THE NETHERLANDS
ESTABLISHING A RWANDA-NETHERLANDS
ADVISORY PANEL ON
JUSTICE AND RULE OF LAW**

(10)(2e)

(10)(2e)

**MEMORANDUM OF UNDERSTANDING BETWEEN THE
GOVERNMENT OF RWANDA AND THE GOVERNMENT OF
THE NETHERLANDS ESTABLISHING A RWANDA-
NETHERLANDS ADVISORY PANEL ON JUSTICE AND RULE
OF LAW**

PREAMBLE

The representatives of the Government of Rwanda and the Government of the Netherlands (hereinafter referred to as “the signatories”);

Noting with great satisfaction the cooperation and partnership between the Government of Rwanda and the Government of the Netherlands that has characterized our two countries in the Justice, Rule of Law and Security Sector (JRLOS) particularly during the last two decades;

Considering that rule of law is the foundation of justice, equality, human rights and social-economic development;

Considering the strong commitment of the Government of Rwanda to enhance the rule of law, access to justice for all and enhanced adherence to human rights;

Considering the leading role of the Government of the Netherlands in supporting and facilitating the implementation of Rwanda’s justice and rule of law strategies and commitments particularly within the framework of JRLOS;

Considering the important financial support of the Government of the Netherlands for the JRLOS of Rwanda, notably the provision of Sector Budget Support;

Considering previous cooperation initiatives such as the Letter of Intent between the Ministry of Justice of the Republic of Rwanda and the Ministry of Justice of the Kingdom of the Netherlands concerning cooperation the Ministry of Justice of the Republic of Rwanda and the Ministry of Justice of the Kingdom of the Netherlands in the field of justice signed on 19 June 2010;

Being convinced that extended and deepened bilateral cooperation between the signatories is of mutual benefit for the development and well-being of the people of both countries and will further promote the friendly relations between the two countries;

HAVE DECIDED AS FOLLOWS:

SECTION 1

1. The signatories will strengthen and intensify the bilateral cooperation by establishing an Advisory Panel on Justice and Rule of Law, hereinafter referred to as “the Panel.”
2. The Panel is set up with the aim to enhance judicial cooperation, mutual legal assistance and policy dialogue between relevant stakeholders from the Netherlands and Rwanda in the area of Justice and Rule of Law.

3. The Panel will strengthen mutual policy dialogue on development of Justice and Rule of Law in both countries.

SECTION 2

4. The signatories of this Memorandum of Understanding (MoU) can define, by mutual consent, the areas for dialogue and discussion, on the basis of suggestions of the stakeholders in both countries.

SECTION 3

5. The Panel will meet in principle once a year on a rotational basis between the Netherlands and Rwanda.
6. The meetings of the Panel will be aimed at the following:
 - a. A policy dialogue that aims to enhance cooperation between the representatives in the field of justice;
 - b. Act as a think tank on identified topics within the field of justice and rule of law in the Netherlands and Rwanda;
 - c. Function as a communication body between departments and ongoing projects in the justice sector and review progress of the implementation of policies, i.e. legal reform, access to justice, human rights, adherence to international law, etc.
7. The Panel will meet on the basis of expertise, mutual trust and confidentiality (Chatham House rules).
8. The Ministry of Justice of Rwanda and the Ministry of Security and Justice of the Netherlands will decide on the composition of the Panel. Each Ministry will appoint a ~~maximum of six members~~

These members include representatives from government, academia and professional organizations within the field of Justice, Rule of Law and Law and Order.

9. The Panel will be chaired by the Minister of Justice of Rwanda. The Panel will be co-chaired by the Minister for Migration and State Secretary of Security and Justice of the Netherlands. The Ministers could alternate chair and co-chair depending on whether the meeting takes place in Rwanda or in the Netherlands.
10. A representative of the Embassy of the Netherlands in Rwanda and from the JRLOS Secretariat will attend the meetings as observers.
11. The Panel can also set up sub-groups on various subject areas on mutually decided principles.

SECTION 4

12. Financial aspects:

The costs of the Panel will be covered from the development budget from the Embassy of the Netherlands in Rwanda.

13. Organisational aspects:

The Government of the Netherlands supports the coordinating role of the existing JRLOS Secretariat in the Ministry of Justice of Rwanda. Besides its coordinating role regarding the JRLOS and the development partners, the JRLOS Secretariat will be responsible for the organizational aspects regarding the Panel. It will closely cooperate with the Embassy of the Netherlands in Rwanda and the members of the Panel.

(10)(2e)

The JRLOS Secretariat will ensure proper documentation of each meeting and will ensure follow-up on the implementation of actions and recommendations. Furthermore, the Panel can request the JRLOS Secretariat to facilitate the work of ad-hoc working groups and missions, as well as the organization of workshops and seminars.

SECTION 5

14. Any modification of this MoU shall be approved by the signatories in writing. Such modification should first be discussed between the signatories.
15. The signatories of this MoU will endeavour, to the extent permitted by their own laws and policies, to reach mutually acceptable solutions to any problems or conflicts arising from the interpretation or implementation of this MoU.

SECTION 6

16. This MoU will become effective upon signature.
17. This MoU will terminate on the 30 June, 2018, unless terminated by either signatory giving written notice of three months in advance to the other signatory.
18. The signatories may also jointly decide to extend their cooperation on the basis of the MoU for an additional period after 30 June, 2018.

(10)(2e)

[For] the Government of the [For] the Government of the
Republic of Rwanda, Netherlands

(10)(2e)

(10)(2e)

Signature

Johnston Busingye
Minister of Justice/Attorney
General

Signature

Lilianne Ploumen
Minister for Foreign Trade and
Development Cooperation

Kigali

13 NOV 2014

Date



Kigali

13 NOV

Date



Annex 2 to Arrangement activity 24707

The following costs will be covered by the financial contribution to activity 24707 RBS
The Panel will meet in principle one time per year in either Rwanda or the Netherlands.

1) Regular costs include the following:

- travel costs (tickets, transport) – Panel members and one JRLOS secretariat member
- DSA (daily substance allowance including hotel costs) – Panel members and one JRLOS secretariat member
- Costs related to the venue/location of the Panel meeting (conference rooms, drinks, food)

On travel costs: in conformity with the travel regulations of both Rwanda and the Netherlands the Panel members and JRLOS secretariat member will travel economy class. Only in exceptional cases business class would be considered.

2) Incidental costs depend on the work and outcome of the actual Panel meetings and could include for example:

- A study to be conducted
- An expert to be hired
- Possible travel, DSA and hotel costs for a possible expert

It should be emphasized that incidental costs will only be made after unanimous approval by the Panel. The activities resulting in these incidental costs should aim at strengthening and supporting the role and work of the Panel. Savings on the regular costs can be used for the incidental costs.

The activity will not be used to cover the running costs and hardware of the JRLOS secretariat of MiniJust.

Budget

	2014-2015	2015-2016	2016-2017	2017-2018
Regular costs				
- Travel	9.000	9.000	9.000	9.000
- DSA	6.000	6.000	6.000	6.000
- Venue	2.000	2.000	2.000	2.000
Sub total	17.000	17.000	17.000	17.000
Incidental costs				
- Study/expert	8.000	8.000	8.000	8.000
Sub total	8.000	8.000	8.000	8.000
Total	25.000	25.000	25.000	25.000

Beoordelingsmemorandum ODA tot € 250.000

Nederlandse bijdrage tot 250.000 euro/ Ophoging committering tot 25% van het oorspronkelijke bedrag

I GEVRAAGD BESLUIT BETREFT

Voor toelichtingen op de OS beleidsgegevens wordt verwezen naar het OS gegevenswoordenboek

Voor overige toelichtingen wordt verwezen naar de alfabetische begrippenlijst en links naar het Rijksportaal

Activiteitennummer	27470
Naam activiteit	Rwanda Netherlands Advisory Panel on Justice and Rule of Law
Korte omschrijving	<p>- Op 13 november 2014 ondertekenden de Rwandese Minister van Justitie en R een Memorandum of Understanding (MoU) '... establishing a Rwanda-Netherlands Advisory Panel of Justice and Rule of Law'. In het MoU is opgenomen, sectie 4, artikel 12, dat kosten gepaard gaande met de kosten van het Panel door NL worden betaald. Daarnaast verwijst artikel 13 van het MoU naar de rol van het JRLOS secretariaat: deze is verantwoordelijk voor de organisatorische aspecten van het Panel en daarbij behorende kosten.</p> <p>- On 13 November 2014 the Rwandan Minister of Justice and the Netherlands Minister for Foreign Trade and Development Cooperation signed a Memorandum of Understanding '... establishing a Rwanda-Netherlands Advisory Panel of Justice and Rule of Law'. This MoU states that, section 4, article 12, that costs for the Panel will be covered by the development budget of the Netherlands' Embassy in Rwanda. Article 13 states that the JRLOS secretariat will be responsible for the organizational aspects of the Panel.</p>
Budgethouder	KIG
Datum ontvangst aanvraag	n.v.t. – betreft de datum van ondertekening van het MoU, 13/11/2014
Uitvoerende organisatie(s)	MiniJust: het JRLOS secretariaat
<u>Juridische relatie</u>	Arrangement
<u>Committering in vreemde valuta</u> (indien van toepassing)	n.v.t.
<u>Corporate rate</u>	
Committering in euro	EUR 100.000
SBE	

Begindatum activiteit	1 april 2015		
Einddatum activiteit	30 juni 2018 (einddatum MoU)		
Begindatum contract	1 april 2015		
Einddatum contract	30 juni 2018		
<u>Hulpmodaliteit</u>	Overige Hulp		
<u>Donor rol</u>	Silent donor		
<u>Technische assistentie</u>	Nvt	Niet van toepassing	
<u>Land/regio begunstigde</u>	Rwanda		
Landen binnen de regio (indien van toepassing)	N.v.t.		
Locatie binnen het land (zo specifiek mogelijk)	Stad	Naam locatie(s):	Kigali
<u>CRS Code</u>	15130		
<u>Beleidskenmerken gewicht 'principal'</u>	Institutionele ontwikkeling		
<u>Beleidskenmerken gewicht 'significant'</u>	n.a.		
<u>Specifieke toezeggingen van de Minister en/of Staatssecretaris (special pledges)</u>	Betreft door R ondertekend MoU: opzet van een functionerend Rwanda Netherlands Advisory Panel on Justice and Rule of Law waarbij kosten tlv NL komen. Het JRLOS secretariaat is verantwoordelijk voor de organisatorische aspecten inclusief verantwoording van gemaakt kosten. Deze laatstgenoemde komen ten laste van deze activiteit.		

II. BEOORDELING ACTIVITEIT

2.1 Bijdrage activiteit aan beleidsdoelstellingen van BZ (beleidsrelevantie)

2.1.1 Algemeen

NL is sinds geruime tijd de grootste donor van de Rwandese justitiesector (JRLOS). Hierbij heeft NL onder andere bijgedragen aan de versterking van de sector in materiële (infrastructuur) en immateriële zin (capaciteitsopbouw, training etc.).

NL ondersteunt de justitiesector middels Sector Budget Support. Daarnaast ondersteunt NL ook activiteiten van niet gouvernementele organisaties op justitie-terrein.

NL voert met Rwanda een beleidsdialoog over de voortgang van de justitiesector. Deze wordt, naast het gebruikelijke bilaterale kanaal, gevoerd binnen het kader van de JRLOS Sector Working Group. NL is co-voorzitter van deze groep.

Op 13 november 2014 werd een MoU getekend door de Rwandese Minister van Justitie en R voor de oprichting van een bilateraal justitiepanel. Dit Panel beoogt de dialoog op justitieterrein verder te intensiveren (zie ook para 2 van de bijgevoegde Aide Memoire: doel van het Panel is om de een meer formeel karakter te geven). Het Panel biedt de mogelijkheid om in kleine setting in alle openheid (Chatham House Rules) zaken te bespreken op justitieterrein in de meest brede zin van het woord. Hierbij wordt expertise en kennis uitgewisseld die bijdraagt aan effectiviteit en kwaliteit van de Nederlandse hulp aan Rwanda

In het MoU is opgenomen dat NL de kosten die worden gemaakt ten behoeve van de werkzaamheden van het Panel draagt (artikel 12). Artikel 13 van het MoU geeft aan dat het JRLOS secretariaat van MiniJust verantwoordelijk is voor de organisatorische aspecten van het Panel. Dit betekent dat kosten die voortvloeien uit het Panel door het JRLOS secretariaat worden afgehandeld.

2.1.2 Beschrijving beleidsrelevantie

De beoogde dialoog van het Panel past binnen de doelstellingen zoals geformuleerd in het MASP 2014-2017 voor het speerpunt Veiligheid en Rechtsorde. De expertise- en kennisuitwisseling dragen bij aan verdere versterking van de JRLOS en effectiviteit van de Ndlse ondersteuning van de sector.

2.1.3 Beoordeling beleidsrelevantie

Geef de beoordeling van de beleidsrelevantie van de activiteit in onderstaande tabel.

Nr.	Criteria Beleidsrelevantie	JA/NEE/NVT
Voor alle budgethouders		
2.1.1	De activiteit sluit aan bij een van de operationele doelstellingen van de MvT en daaraan gerelateerde beleidsnotitie (beleidstheorie en <u>interventielogica</u>).	JA
2.1.2	De activiteit sluit aan bij de resultaatgebieden van de <u>speerpunten</u> van OS	JA

2.1.3	De activiteit/interventie vertoont samenhang met de doorsnijdende thema's vrouwenrechten en gendergelijkheid/ klimaat/ PSD en versterking maatschappelijke organisaties	JA
Voor zover van toepassing op de budgethouder		
2.1.4	De activiteit sluit aan bij het jaarplan	JA
2.1.5	De activiteit sluit aan bij de resultaatketen van het MIB/MJSP	JA
Voor activiteiten in het kader van beleidsinstrumenten met specifieke criteria		
2.1.6	De activiteit sluit aan bij de beleidsdoelstellingen van het beleidsinstrument.	JA

2.2 Doelstellingen, resultaten en activiteiten

Doelstelling van het Panel is het intensiveren en verdere formalisatie van de beleidsdialoog tussen Rwanda en NL. Hiertoe wordt jaarlijks een vergadering van het Panel gepland.

Tijdens deze vergadering wisselen de Panelleden (vaste samenstelling bestaand uit een voorzitter (de Minister van Justitie van Rwanda) en een zestal Panelleden per land) kennis en expertise uit over een breed scala van justitieonderwerpen.

De Panelbijeenkomsten resulteren in een structureel samenwerkingsverband/structurele dialoog. Deze dialoog resulteert in aanbevelingen, toename in kennis en expertise wederzijds. Daarnaast dragen incidentele studies, uitnodigen van technische experts en andersoortige activiteiten verder bij aan de dialoog en inzicht (zie ook de bijlage: Aide Memoire en het MoU).

En marge van de Panelbijeenkomsten zullen de Panelleden ook veldbezoeken aan relevante instituties afleggen (in Rwanda en NL). Hierdoor wordt aanvullend inzicht verschaft in hoe beide landen vorm geven aan bijvoorbeeld beleid (voorbeeld: het Nederlands Forensisch Instituut, het NIOD etc.).

Het budget voor het JRLOS secretariaat is bedoeld voor financiering:

- de kosten gepaard gaande met de jaarlijkse organisatie (reiskosten, DSA, locatie etc.)
- eventuele follow-up activiteiten van het Panel (evt studies, inhuur expert etc.)

V. UITVOERINGSPARAGRAAF

EUR 25.000. Een eerste Panelbijeenkomst vindt naar verwachting in mei 2015 plaats.

5.3 Monitoring

MiniJust (het JRLOS secretariaat) zorgt er voor dat EKN een verantwoording van uitgaven en een beknopt verslag van de Panelactiviteiten ontvangt.

5.3.1 Inhoudelijke en financiële rapportages

Aan het eind van ieder Rwandees fiscaal jaar wordt door MiniJust, binnen 2 maanden (1 september), een rapportage van het JRLOS secretariaat via MINECOFIN aan EKN gestuurd. Deze rapportage bevat zowel een beknopte weergave van de Panelbijeenkomst als de verantwoording van gemaakte kosten.

MiniJust dient tevens bij EKN een betaalverzoek inclusief liquiditeitsplanning in voor het nieuwe Rwandese fiscale jaar.

Tevens dient MiniJust een eindrapportage in (1 november 2018).

5.3.2 Jaarplannen + overige rapportages

NVT

5.3.3 Monitoringskalender

Specificatie rapportage eisen ten behoeve van de correcte verwerking in de beschikking / overeenkomst.

Type	Soort + evt. specifieke eisen*	Periode <i>Rwanda fiscale jaren</i>	Indienen
Jaarplan	<i>NVT</i>		
Inhoudelijk verslag	<i>Beknopt</i>	2014-2015 2015-2016 2016-2017	1 september 2015 1 september 2016 1 september 2017
Financieel verslag	<i>Verantwoording gemaakte kosten</i>	2014-2015 2015-2016 2016-2017	1 september 2015 1 september 2016 1 september 2017
Verslag van veldbezoek	<i>NVT</i>	<i>nvt</i>	<i>nvt</i>
Eind inhoudelijk	<i>NVT</i>	2014-2018	1 november 2018
Eind financieel	<i>NVT</i>	2014-2018	1 november 2018
Accountant	<i>NVT</i>	<i>nvt</i>	<i>nvt</i>
Overig in te voeren	<i>NVT</i>		

REPUBLIC OF RWANDA



MINISTRY OF JUSTICE
P.O. BOX 160 KIGALI

Kigali, 13 FEB 2019
N° 356/08... XM/JRLOS

(10)(2e)

Policy Officer Justice and Governance
Embassy of the Kingdom of the Netherlands.
KIGALI

Dear Madam,

RE: Submission of financial report on the Project "Rwanda-Netherlands Advisory Panel meeting on Justice and Rule of Law"

With the reference to Article 12 of the Memorandum of Understanding signed between the Government of the Kingdom of the Netherlands and the Government of Rwanda on 13 November 2014 whose purpose is to cover the costs of the Panel;

In accordance with Article 9 of the Agreement signed on 18 May 2015 implementing the provisions of the aforementioned MoU;

I have the pleasure to submit to you, herewith attached, the financial report on the Rwanda-Netherlands Advisory Panel meeting on Justice and Rule of Law project.

Sincerely,

(10)(2e)

MUKESHIMANA Béata
Permanent Secretary/Solicitor General

Cc:
Hon. Minister of Finance and Economic Planning
KIGALI

FINANCIAL REPORT

Section 4, point 12 of the Memorandum of understanding establishing RWANDA-NETHERLANDS Advisory Panel on Justice and Rule of Law signed on the 13th November 2014 between the Government of Rwanda and the Government of the Netherlands states that the costs of the Panel will be covered by the development budget from the Embassy of the Netherlands in Rwanda.

Paragraph 3 of the agreement between the Government of the Kingdom of the Netherlands and the Government of the Republic of Rwanda signed on 18th May 2015, states that the Netherlands contribution to the activity related to Rwanda-Netherlands' Advisory Panel on Justice and Rule of Law will not exceed **EUR 100,000**. Therefore, the first installment transferred to the MINIJUST account in framework of the MoU was equivalent to **27,985,874 Frw**, the second transferred on 19/9/2016 was equivalent to **5,450,224 Frw** and the last one transferred on 20/7/2018 was equivalent to **4,800,992 Frw**. The total amount received equals to **38,237,090 Frw** equivalent to **44%** of the total project funds (**87,331,587 Frw**).

The first meeting held at the Hague/Netherlands was attended by Honourable Minister of Justice/Attorney General who was leading a Rwandan delegation composed of 5 participants. The total amount of **10,557,280 Frw** was paid to finance transport fees and accomodation in the Netherlands. The financial report of the first meeting and related documents were submitted to the Netherlands Embassy with the letter n° 1651/08.25 of 01/09/2015.

Considering the organization of the second meeting held in Rwanda at Serena Hotel, a sum of **Ten Million Twenty Eight Thousands and four Hundred (10,028,400 Frw)** was paid for the dutch delegation's accomodation, hotel services and other related costs. The financial report of the second meeting and related documents were submitted to the Netherlands Embassy with the letter N° 2715/08.25 of 17/11/2016.

The 3rd Advisory Panel on Justice and Rule of Law meeting was held from 27 to 28 June 2018 at the Hague Netherlands. A Rwandan delegation composed of 5 JRLOS institutional representatives was led by Deputy Secretary General of Rwanda Invistigation Bureau. The amount equivalent to **17,525,410 Frw** was paid for air tickets and mission fees, and the financial report and related documents were submitted to the Netherlands Embassy with the letter n° 23867/08.25 of 23/10/2018.

As a conclusion, the total amount received is **38,237,090 Frw** while expenditures for three (3) meetings are **38,111,090 Frw** plus **126,000 Frw** constituting bank account charges. Thus the balance to date is equal to **zero Rwandan Francs** as per Bank statatment here attached.

Done at Kigali, on 13rd February 2019.

MUKESHIMANA Béata

Permanent Secretary/Solicitor General

Toll Free: 3936 /3736 Website: www.minijust.gov.rw E-mail: mjust@minijust.gov.rw : @Rwanda_Justice Minijust Rwanda

Rwanda- Netherlands Panel Expendures

AMOUNT RECEIVED		EXPENDITURES	
Transfer on MINIJUST account on 10/6/2015	27,982,874.00	Bank fees May 2015-July 2015	18,000.00
		Rwanda - NL first Meeting expendutures	10,557,280.00
Transfer on MINIJUST account on 19/9/2016	5,450,224.00	Bank charges august 2015- june 2016	33,000.00
		Rwanda - NL Second Meeting expendutures	10,028,400.00
		Bank charges July 2016- june 2017	33,000.00
		Bank charges July 2017- june 2018	36,000.00
Transfer onMINIJUST account on 20/7/2018	4,800,992.00	Rwanda - NL third Meeting expendutures	17,525,410.00
		Bank charges August 2018- September 2018	6,000.00
Total amount transfered	38,234,090.00	Total expenditures	38,237,090.00



NATIONAL BANK OF RWANDA

STATEMENT OF ACCOUNT

NATIONAL BANK OF RWANDA

KN6 AV 4

P.BOX 531

KIGALI - RWANDA

STATEMENT PERIOD: FROM 01/05/2015 TO 30/06/2015

Rundate : 30/01/2019

Runtime : 10:52:39

Customer Number : 100329

Account Number : (10)(2g)

Account Name : MINIJUST RNAPJRL(RWF)

Opening Balance : 0

No.	Txn Date	Value Date	Reference No	Txn Details	Dr Amt	Cr Amt	Balance	Po Ref
1	29/05/2015	01/06/2015	1000029005.STMTHIST.20150531	Commission Paid	2,000.00	0.00	-2,000.00	
2	29/05/2015	01/06/2015	1000029005.ACCTMGTFEE.20150531	Commission Paid	1,000.00	0.00	-3,000.00	
3	10/06/2015	10/06/2015	FT1516157HXX	Account Transfer	0.00	27,985,874.00	27,982,874.00	
				1000029005				
				MIN.FOREIGN AFFAIRS/ NETHERLANDS				